

Holy Trinity United Methodist Church
Core Team
Minutes October 7, 2015

Present: Paula Green, Corinna Harris, Lori Boynton, Ashley Elsner, Krista Pascanik, Tina Chant, Don Oram, Pastor Chad Gilbertson, Lynnette Dobberpuhl

Financial Team Representatives: Kelly Loose, Jim Helgerson

1. Annual Conference's "Reach, Renew, Rejoice" Capital Campaign.

Holy Trinity and all churches in the Annual Conference have been asked to commit financially to support congregational development involving starting new churches and growing existing churches by equipping them to increase vitality (handout supplied.) A "tithe goal" is being asked equal to 10% of our total operating expenses minus apportionments. We choose what level of commitment to make, and how to fulfill it. All agreed to support the campaign at \$25,000 (\$24,500 is the tithe amount.) and agreed to pay the amount up front to the Annual Conference, and do a pledge drive with the congregation for three years to recoup the amount. This will enable new and struggling Methodist churches in Minnesota to begin work immediately.

2. Budget Process

Jim H will send out a request for budgets. The main budget areas include Staff Parish, Trustees and some lesser expenses from Education and VIW. Kelly will send out the current report.

3. Leadership Structure

Schedule for growing leadership efforts: Starting week of 18th wear badges saying "ask me about" (**Lynnette and Linda on this**) beginning Oct 18 we will begin introducing speakers during the service to briefly talk about what volunteering has meant to them (**Chad will speak to Jim E.**). Mail out a letter (snail and email) with description of jobs the week of the 26th (**Paula and Corinna on this**). **Paula will do a presentation** giving the leadership overview power point on the 1st and people will be directed to a drop box for surveys as they leave. On Nov 8 congregants turn in financial commitment card.

Vic (VIW) and Mike (Outreach) are still on board for next year, **Paula** will try again to connect with Mark (SPRT). Need a nominee for Trustees.

4. Volunteer Coordinator (volunteer) Position

(Handout provided) Four people were suggested. **Chad will send out a letter** to the first candidate to get feedback on what type of job sharing would work best. Depending on the answer, subsequent letters will go out.

5. Leadership Institute got lots of information and still processing. Will do a report at next meeting.

Next Meetings: Tuesday, October 20 at 6:30 p.m.

Tuesday, November 3 at 6:30 p.m.