

Holy Trinity UMC

Core Team Meeting Agenda

4/22/2023

Core Team Members: Pastor Chad Gilbertson, Tanya Alemu, Collan Zehnder, Lynnette Dobberpuhl, Carol Ottoson, Patrick Rasmussen, Dustin Guenther

Opening Prayer - Chad

- Close the Gap initiative – Deanna Hawkins will be joining us to go over the ideas presented
 - Additional giving: \$9,325 additional dollars have been pledged in addition to regular giving.
 - Ideas: Silent auction (mission trip does this annually), Rummage Sale (UWF is testing this in an internal “table for hire” format as their fundraiser, but could try a more traditional garage sale or monthly flea market), classes taught by members (how to market?) Non profit rent the parsonage space, Food truck festival, Pastor Leigh might have some ideas, Use memorial fund to remodel kitchen to allow us to have food fundraisers (trustees were asking what remodel features were wanted, might be interested in a task force to get a plan together.) Adult day care (would need a licensed professional to buy parsonage or lease the space and if lease there are other issues, for instance would pay taxes on income).
- Finance Update
 - Van insurance: \$1,341/year van insurance, \$19,241 other insurance annually, got a new waste hauler that will be less expensive, \$1,390 new music expenses came out of music memorial.
 - Recent budget numbers
 - Copier contract: we own the machine, we pay for toner—color copy most expensive currently \$192/month, could lease a new machine for \$140 + 90, get two more bids.
- Bread Oven Ministry – Pizza Party for Chad
- Family and Youth update
- Pastor Leigh welcome—Staff parish will organize meet and greets, welcome. Chad hopes to meet with her in the next couple weeks, and introduce her to staff. Folks are welcome to reach out to her in advance to welcome her, and plan to wear your nametags regularly (at least to start.)
- Upcoming Garage Sale - UWF
- Mission Trip – how did it go? Plans going forward?
- Carol – past and upcoming event(s) Ellie Krugg/Thinking Gray May 5, Neurodivergence April 21, looking at quarterly events beginning in September 2024.
- Building Safety assessment – what to do about this? Referred to Trustees
- Bigger online presence – hire a freelance person? Referred to SPRT

Reminders:

Next meeting—May 20